

COWES TOWN COUNCIL BUDGET 2026-2027 FINAL	
EXPENDITURE	
GENERAL ADMINISTRATION	
Town Clerks' salaries / NIC/ Tax / Pension	£ 154,500
Office Rent (Including Business Rates)	£ 9,200
Stationery / Sundry Office Expenses/Software	£ 2,000
Office Equipment / Photocopier / Computers	£ 2,000
Telephone / Broadband / Website	£ 2,500
Postage	£ 300
Conference fees & Travelling	£ 1,000
Training	£ 4,000
Hire of Meeting Rooms and / or Zoom	£ 800
Subscriptions	£ 3,500
Insurance	£ 3,500
Audit and Accountancy	£ 3,000
Mayor's Allowance	£ 2,500
Newsletter / Publicity	£ 4,000
Elections / Admin Contingency	£ 4,000
Civic Regalia	£ 500
Bank Charges	£ 300
Sub Total	£ 197,600
DISCRETIONARY SERVICES	
Grounds Maintenance: Northwood Rec; St Mary's Park; Moorgreen Reservoir; Arctic Park; Mornington Green; Brunswick Road playground; Park Road Rose Bed; Egypt Point; Mornington Woods	£ 17,080
Northwood Rec - Skate Park / MUGA / Outdoor Gym Maintenance	£ 7,500
Northwood Park Grounds Maintenance	£ 13,000
Friends of Northwood Cemetery	£ 4,000
Arts and Culture	£ 5,000
Dog + Litter bin emptying	£ 7,000
6 Public Toilets - Cleaning + other costs	£ 100,000
Cowes Library	£ 27,348
Cowes In Bloom	£ 12,000
Environment Officer	£ 10,400
Warmer Cowes	£ 500
Discretionary Services Contingency	£ 8,000
Sub Total	£ 211,828
TOWN IMPROVEMENTS / GRANTS / SPECIAL EVENTS	
Street furniture maintenance	£ 4,000
Place Plan Projects	£ 12,000
Festive lights / Xmas Tree	£ 17,000
New Projects	£ 5,000
Grants	£ 15,000
Remembrance Sunday & Charity Donations	£ 2,500
Public Toilet refurbishment & Capital Projects	£ 60,000
Picnic in the Park 2026	£ 4,000
Flags, Banners and Bunting	£ 2,500
Sub Total	£ 122,000
TOTAL EXPENDITURE	
	£ 531,428