

COWES TOWN COUNCIL BUDGET 2025-2026 FINAL	
EXPENDITURE	2025-2026
GENERAL ADMINISTRATION	
Town Clerks' salaries / NIC/ Tax / Pension	£ 140,000
Office Rent	£ 8,900
Stationery / Sundry Office Expenses/Software	£ 1,200
Office Equipment / Photocopier / Computers	£ 9,000.00
Telephone / Broadband / Website	£ 1,100.00
Postage	£ 300
Conference fees & Travelling	£ 500
Training	£ 1,000.00
Hire of Meeting Rooms and / or Zoom	£ 800.00
Subscriptions	£ 2,500.00
Insurance	£ 3,300.00
Audit and Accountancy	£ 2,500.00
Mayor's Allowance	£ 2,000
Newsletter / Publicity	£ 4,000
Elections / Admin Contingency	£ 16,000
Civic Regalia	£ 500
Sub Total	£ 193,600
DISCRETIONARY SERVICES	
Grounds Maintenance: Northwood Rec; St Mary's Park; Moorgreen Reservoir; Arctic Park; Mornington Green; Brunswick Road playground; Park Road Rose Bed; Egypt Point; Mornington Woods	£ 16,582
Northwood Rec - Skate Park / MUGA / Outdoor Gym Maintenance	£ 7,500
Northwood Park Grounds Maintenance	£ 12,800
Northwood Park Toilets - Cleaning Only	£ 5,200
Dog + Litter bin emptying	£ 7,000
5 Public Toilets - Cleaning + other costs	£ 56,500
Facilities Management	£ 70,000
Cowes Library	£ 26,500
Cowes In Bloom	£ 12,000
Environment Officer	£ 10,032
Warmer Cowes	£ 500
Park Road Crossing Patrol	£ 6,000
Discretionary Services Contingency	£ 8,000
Sub Total	£ 238,614
TOWN IMPROVEMENTS / GRANTS / SPECIAL EVENTS	
Street furniture maintenance	£ 3,500
Cowes & Northwood Place Plan Promotion	£ 12,000
Festive lights / Xmas Tree	£ 17,000
New Projects	£ 4,000
Grants	£ 15,000
Remembrance Sunday & Charity Donations	£ 2,000
Public Toilet refurbishment & Capital Projects	£ 40,000
Picnic in the Park 2025	£ 3,500
Flags, Banners and Bunting	£ 2,000
Sub Total	£ 99,000
TOTAL EXPENDITURE	£ 531,214